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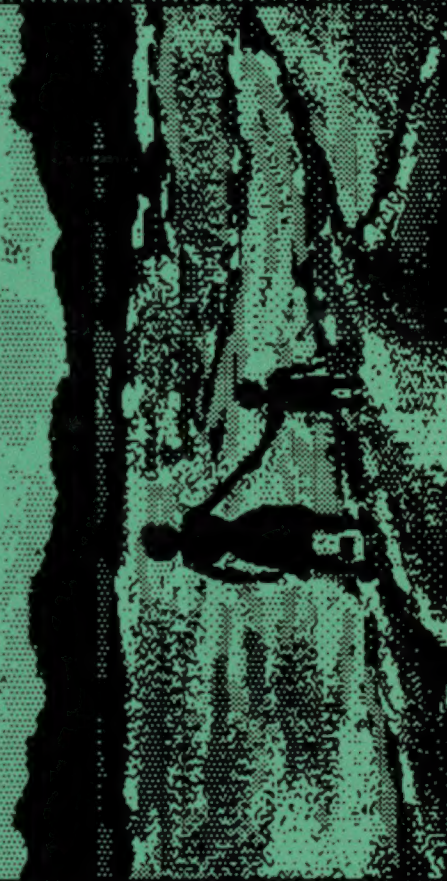
Aug 1988

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

AUGUST, 1988

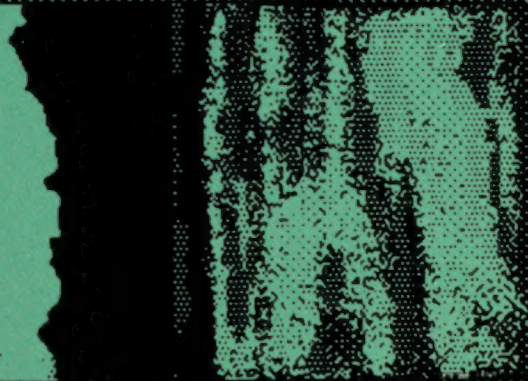
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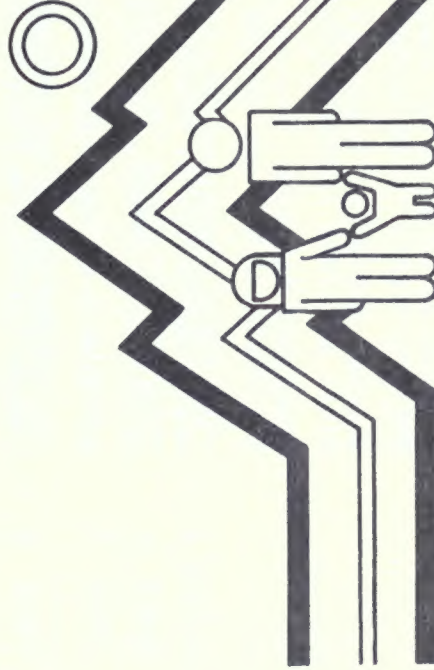
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DIRECTOR.....GAIL J. GRAY

DEPUTY DIRECTOR.....Benjamin F. Johns

DIVISION ADMINISTRATORS

AUDIT & PROGRAM COMPLIANCE.....John Chappuis
(Acting)
CENTRALIZED SERVICES.....John Donwen
DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor
ECONOMIC ASSISTANCE.....Lee J. Tickell
REHABILITATIVE SERVICES/VISUAL SERVICES.....Margaret A. Bullock



EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC.
Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

PART 1

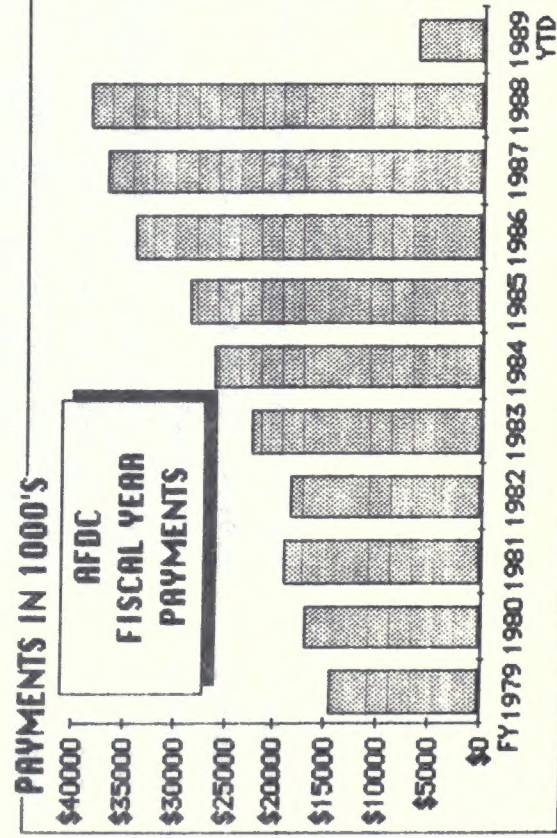
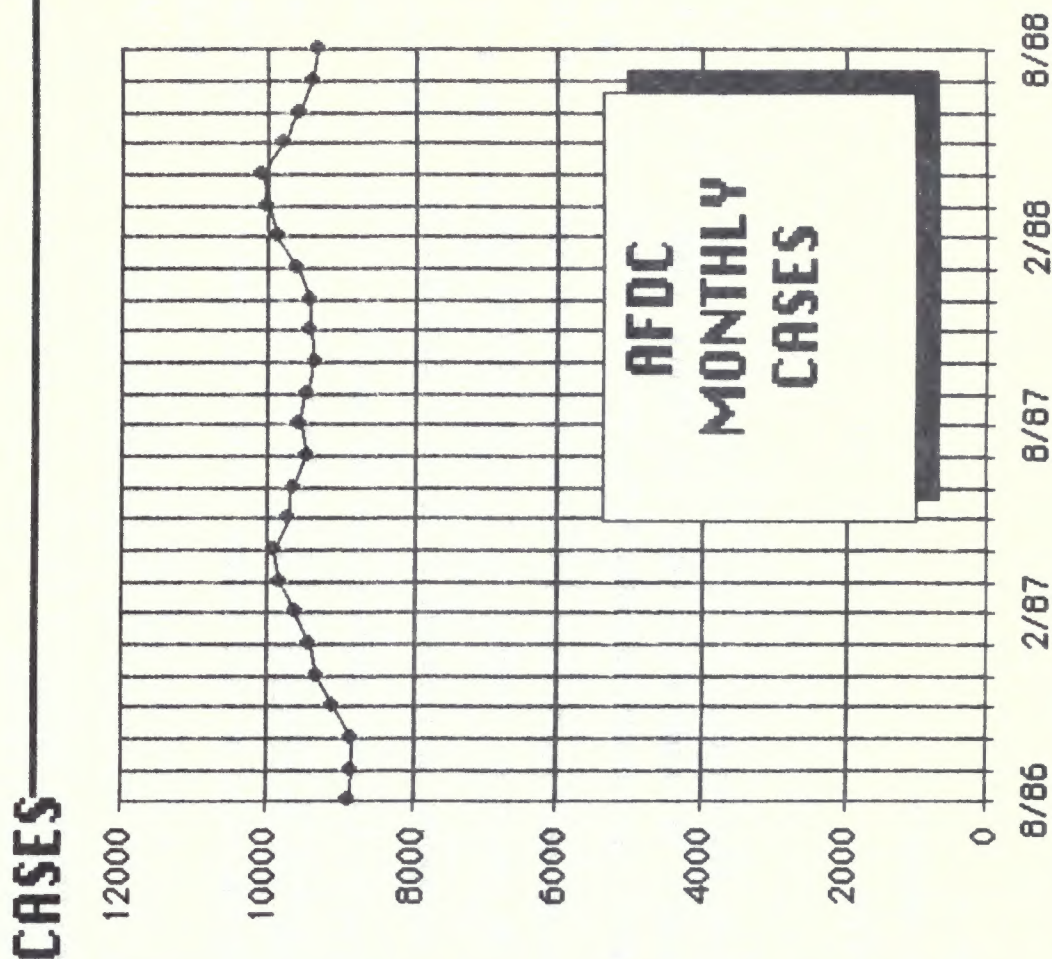
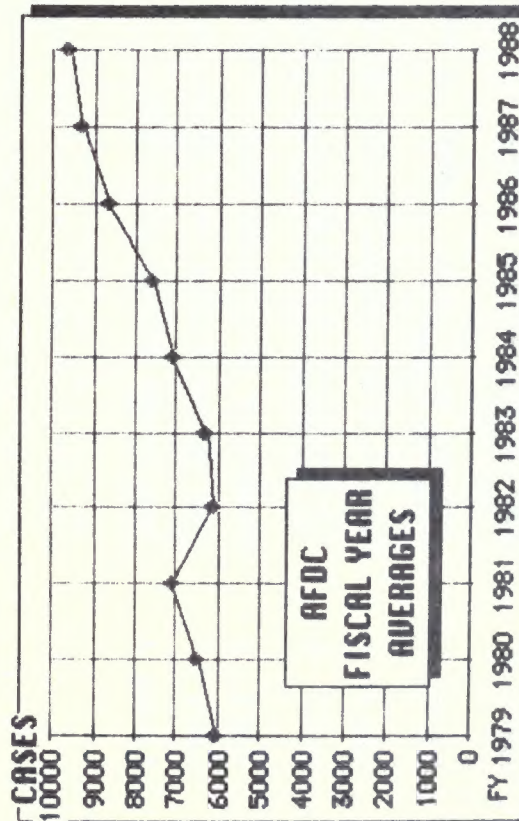
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PREPARED BY:
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN AUGUST, 1988

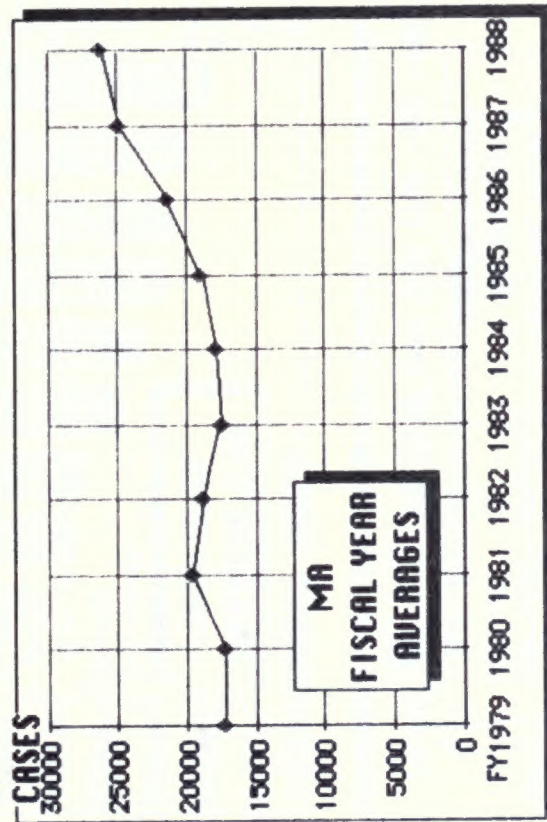
FIGURE 1



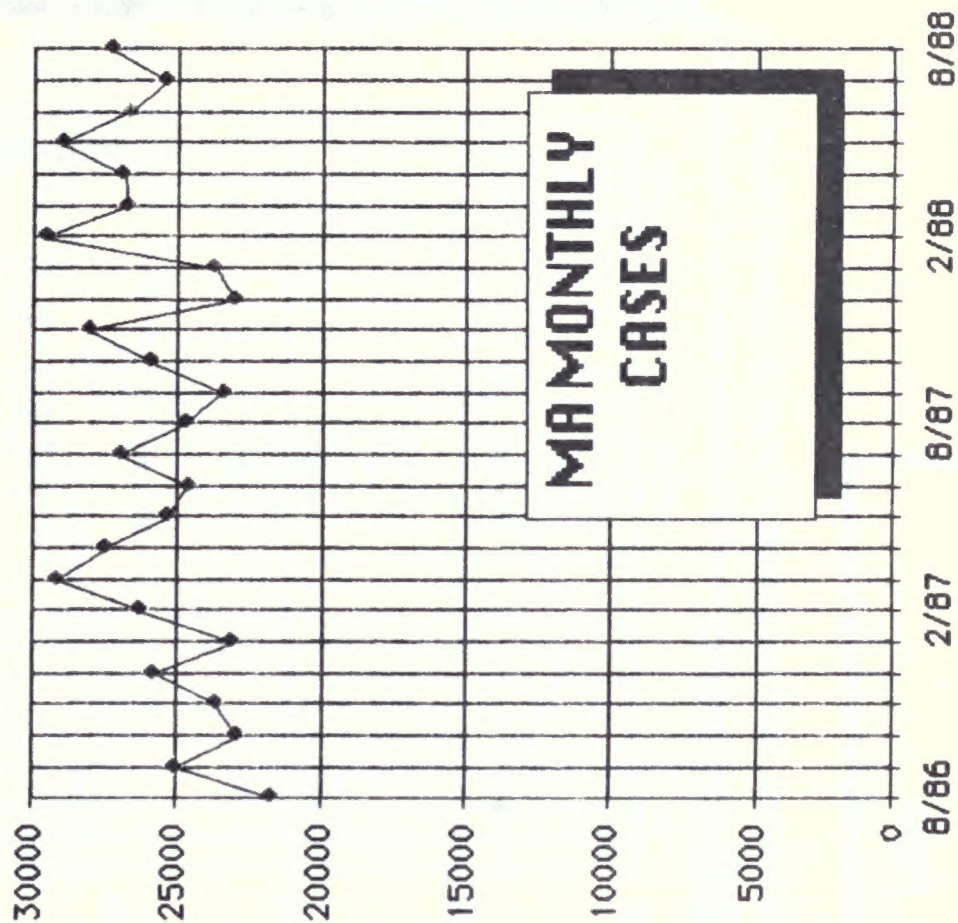
MEDICAL ASSISTANCE

AUGUST, 1988

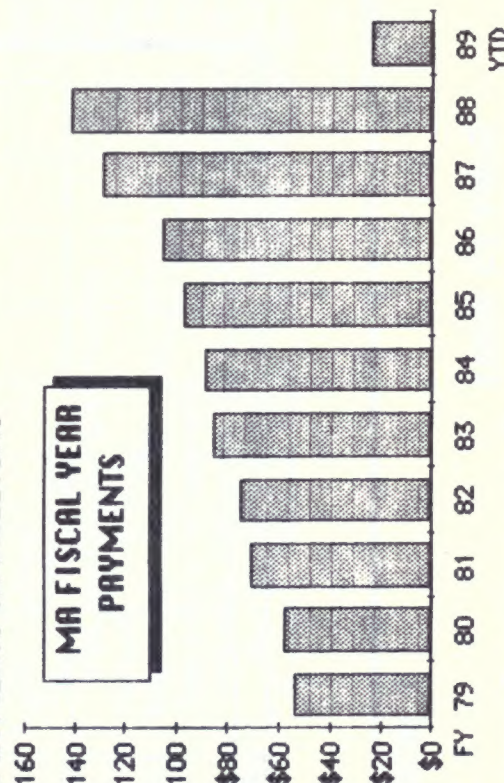
FIGURE 2



CASES



PAYMENTS IN MILLIONS



FOOD STAMPS

AUGUST, 1988

FIGURE 3

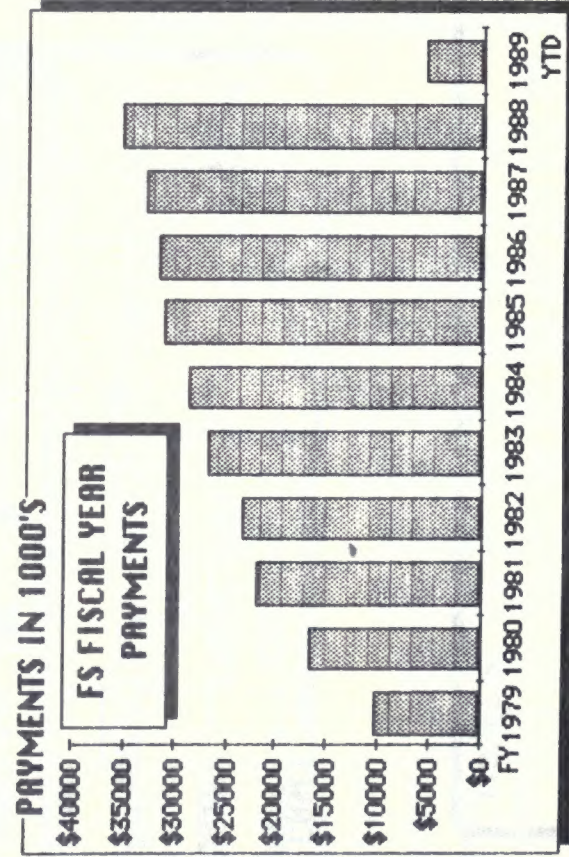
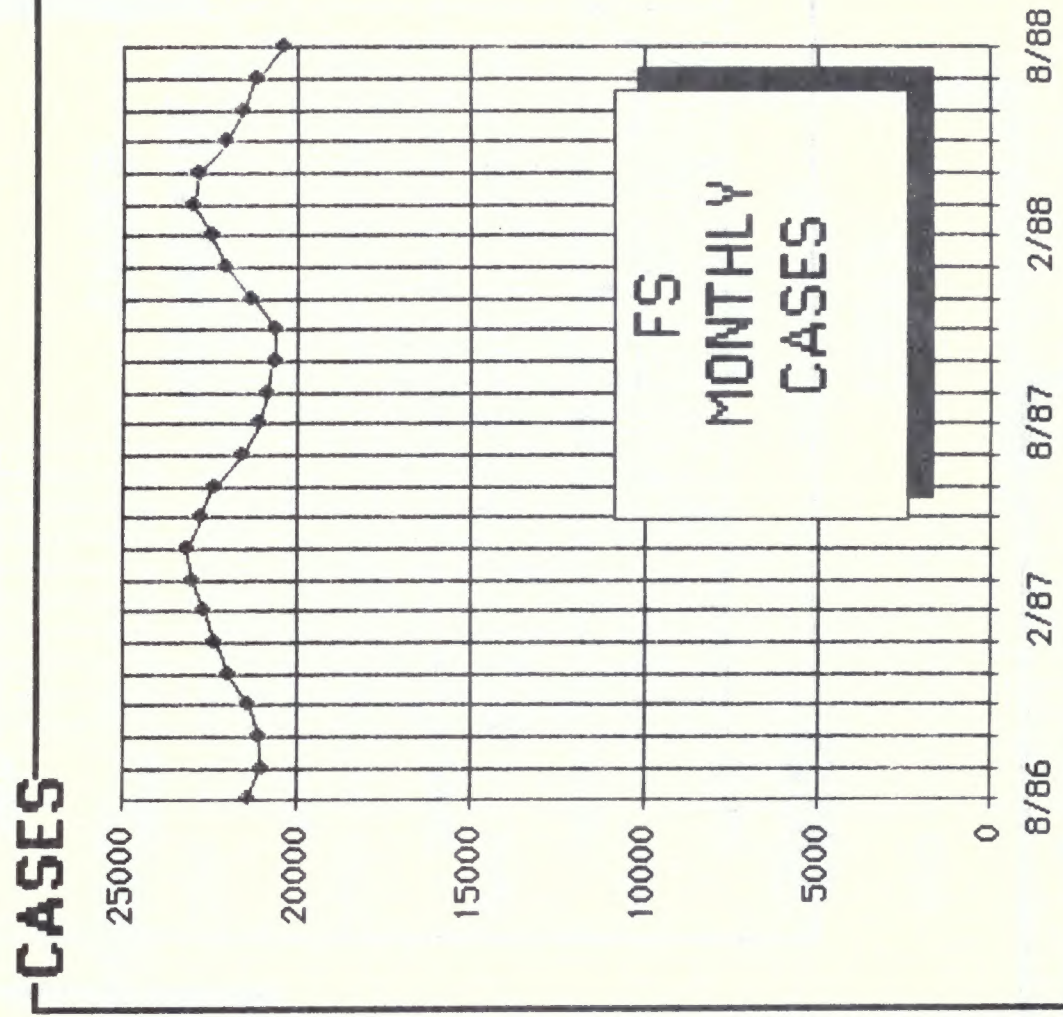
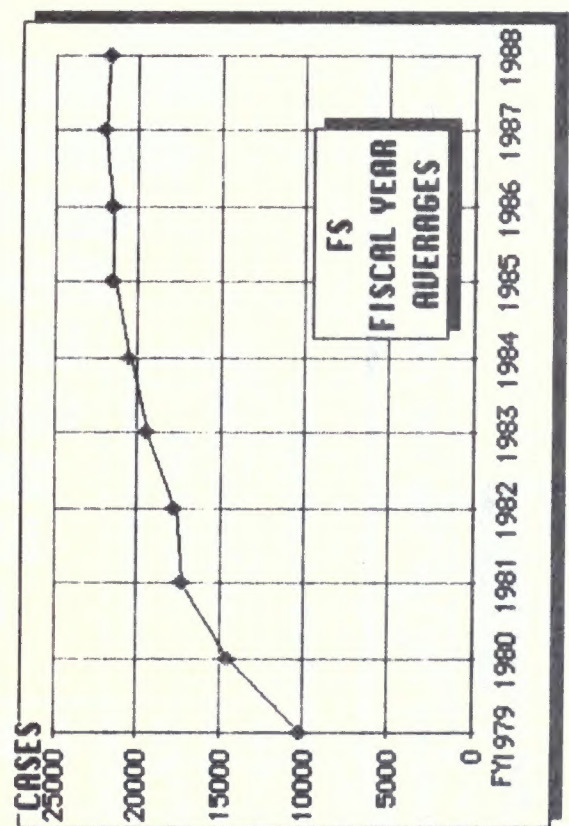


Table 1. Summary of Public Assistance and Medical Care

	AUGUST, 1988		Per Cent Change 07/88	from: 08/87
	AUGUST 1988	JULY 1988		
OBLIGATIONS INCURRED				
All Public Assistance.....				
AFDC				
Regular AFDC.....	\$19,977,394	\$17,206,636	16.1%	12.3%
AFDC Unemployed Parent.....	\$3,094,892	\$3,101,752	-0.2%	-3.5%
Medicaid.....	\$2,685,261	\$2,691,718	-0.2%	-2.8%
Food Stamps.....	\$409,631	\$410,034	-0.1%	-7.8%
General Relief*	\$13,310,370	\$10,473,052	27.1%	19.2%
Medical.....	\$2,740,411	\$2,886,071	-5.0%	0.1%
Financial.....				
Temporary Relief.....				
Burials.....				
AFDC Families.....	\$431,290	\$370,497	16.4%	34.7%
Regular AFDC Families.....	\$368,739	\$375,264	-1.7%	8.7%
AFDC Unemployed Parent Families..	\$11,972			
Medicaid.....	\$19,720			
Food Stamp Households.....				
General Relief - Financial*.....				
NUMBER OF CASES				
AFDC Families.....	9,290	9,394	-1.1%	-2.8%
Regular AFDC Families.....	8,322	8,395	-0.9%	-2.3%
AFDC Unemployed Parent Families..	968	999	-3.1%	-7.3%
Medicaid.....	27,261	25,452	7.1%	10.4%
Food Stamp Households.....	20,412	21,187	-3.7%	-3.3%
General Relief - Financial*.....	1,751	1,748	0.2%	6.8%
AVERAGE PAYMENTS				
AFDC Families.....	333.14	330.18	0.9%	-0.6%
Regular AFDC Families.....	322.67	320.63	0.6%	-0.5%
AFDC Unemployed Parent Families.....	423.17	410.44	3.1%	-0.6%
Medicaid.....	488.26	411.48	18.7%	7.9%
Food Stamps Households.....	134.25	136.22	-1.4%	3.5%
General Relief - Financial*.....	210.59	214.68	-1.9%	1.7%

*Burials, Temporary Relief, and General Relief figures are for State Administered Counties only.

General Relief Medical used to be State Administered Medical.

∞ August, 1988 and August, 1987 Medicaid figures are based on 5 weekly payrolls. July, 1988 figures are based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

AUGUST, 1988

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	73	79	135	\$23,997.00	69	71	127	\$22,312.00	4	8	8	\$1,685.00
BIG HORN.....	361	293	670	\$112,384.00	361	293	670	\$112,384.00	0	0	0	\$0.00
BLAINE.....	225	218	445	\$72,759.00	212	192	400	\$67,432.00	13	26	45	\$5,327.00
BROADWATER.....	28	29	58	\$8,305.00	26	25	51	\$7,475.00	2	4	7	\$830.00
CARBON.....	59	71	119	\$20,416.00	49	51	91	\$15,497.00	10	20	28	\$4,919.00
CARTER.....	7	8	10	\$1,645.00	7	8	10	\$1,645.00	0	0	0	\$0.00
CASCADE.....	966	1,046	1,835	\$319,882.00	861	843	1,552	\$275,384.00	105	203	283	\$44,498.00
CHOUTEAU.....	25	26	52	\$7,158.00	23	23	47	\$6,342.00	2	3	5	\$816.00
CUSTER.....	120	137	210	\$36,727.00	101	100	168	\$28,650.00	19	37	42	\$8,077.00
DANIELS.....	3	3	6	\$1,078.00	3	3	6	\$1,078.00	0	0	0	\$0.00
DAWSON.....	69	80	132	\$23,532.00	57	58	109	\$19,244.00	12	22	23	\$4,288.00
DEER LODGE.....	195	242	356	\$66,146.00	152	159	268	\$49,521.00	43	83	88	\$16,625.00
FALLON.....	15	16	23	\$4,638.00	14	14	22	\$4,279.00	1	2	1	\$359.00
FERGUS.....	54	61	99	\$17,524.00	45	44	80	\$13,453.00	9	17	19	\$4,071.00
FLATHEAD.....	540	583	1,047	\$178,312.60	481	469	901	\$154,597.60	59	114	146	\$23,715.00
GALLATIN.....	274	278	492	\$88,194.00	264	258	471	\$84,589.00	10	20	21	\$3,605.00
GARFIELD.....	5	5	9	\$1,550.00	5	5	9	\$1,550.00	0	0	0	\$0.00
GLACIER.....	441	404	839	\$136,945.00	430	383	805	\$131,848.00	11	21	34	\$5,097.00
GOLDEN VALLEY..	4	3	10	\$1,373.00	3	2	7	\$940.00	1	1	3	\$433.00
GRANITE.....	27	31	52	\$8,807.00	24	25	47	\$7,960.00	3	6	5	\$847.00
HILL.....	337	340	647	\$110,615.00	314	294	582	\$101,378.00	23	46	65	\$9,237.00
JEFFERSON.....	53	63	105	\$16,997.00	45	48	87	\$14,092.00	8	15	18	\$2,905.00
JUDITH BASIN...	6	6	9	\$1,689.00	6	6	9	\$1,689.00	0	0	0	\$0.00
LAKE.....	362	383	732	\$127,437.00	335	329	662	\$115,589.00	27	54	70	\$11,848.00
LEWIS & CLARK..	507	565	906	\$169,347.00	444	442	756	\$143,749.00	63	123	150	\$25,598.00
LIBERTY.....	4	4	9	\$1,104.00	4	4	9	\$1,104.00	0	0	0	\$0.00
LINCOLN.....	238	284	476	\$84,711.00	194	197	365	\$65,515.00	44	87	111	\$19,196.00
MADISON.....	24	28	53	\$8,610.00	21	22	43	\$7,455.00	3	6	10	\$1,155.00
MCCONE.....	7	7	14	\$1,878.00	6	5	11	\$1,371.00	1	2	3	\$507.00
MEAGHER.....	14	14	18	\$4,029.00	14	14	18	\$4,029.00	0	0	0	\$0.00
MINERAL.....	47	51	86	\$16,624.00	44	45	80	\$15,360.00	3	6	6	\$1,264.00
MISSOULA.....	964	1,068	1,788	\$329,171.00	863	872	1,538	\$286,314.00	101	196	250	\$42,857.00
MUSSELSHELL....	28	28	52	\$9,073.00	26	24	46	\$8,059.00	2	4	6	\$1,014.00
PARK.....	119	134	216	\$40,185.00	103	105	185	\$33,583.00	16	29	31	\$6,602.00
PHILLIPS.....	45	45	75	\$12,917.00	41	38	62	\$11,674.00	4	7	13	\$1,243.00
PONDERA.....	88	78	174	\$27,582.00	85	72	168	\$26,598.00	3	6	6	\$984.00
POWDER RIVER...	6	7	7	\$1,777.00	5	5	5	\$1,344.00	1	2	2	\$433.00
POWELL.....	66	69	136	\$22,559.00	60	58	118	\$19,696.00	6	11	18	\$2,863.00
PRAIRIE.....	4	5	9	\$1,191.00	2	1	5	\$581.00	2	4	4	\$610.00
RAVALLI.....	220	256	416	\$73,865.00	186	188	340	\$59,459.00	34	68	76	\$14,406.00
RICHLAND.....	122	143	225	\$40,420.00	100	102	179	\$32,173.00	22	41	46	\$8,247.00
ROOSEVELT.....	322	298	666	\$107,596.00	315	284	642	\$104,061.00	7	14	24	\$3,535.00
ROSEBUD.....	245	211	489	\$73,824.00	229	183	434	\$65,950.00	16	28	55	\$7,874.00

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

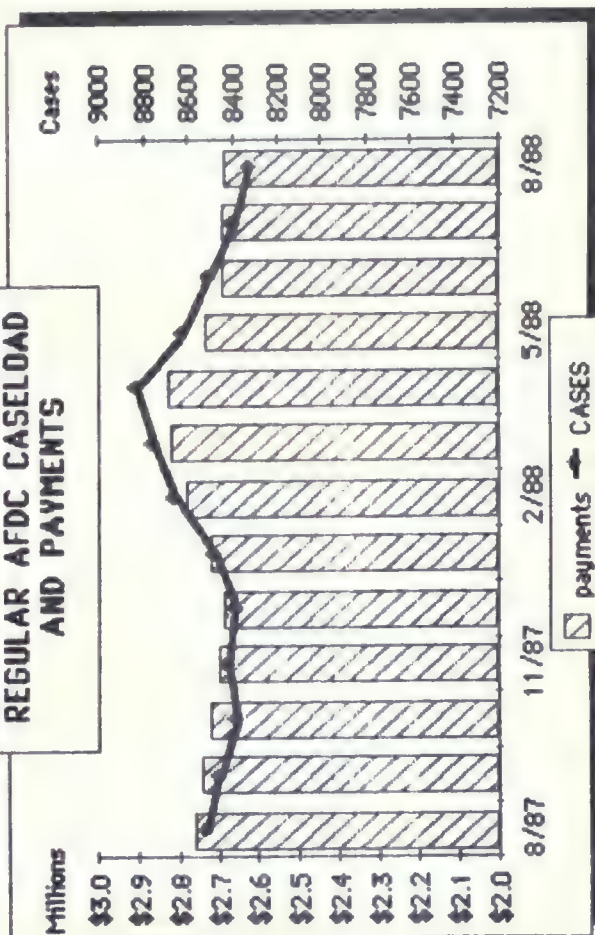
AUGUST, 1988

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	94	119	190	\$34,007.00	69	71	136	\$22,622.00	25	48	54	\$11,385.00
SHERIDAN.....	22	25	38	\$8,079.00	18	17	29	\$6,062.00	4	8	9	\$2,017.00
SILVER BOW.....	608	730	1,189	\$212,457.00	468	459	864	\$153,451.00	140	271	325	\$59,006.00
STILLWATER.....	30	34	58	\$10,231.00	24	23	41	\$7,610.00	6	11	17	\$2,621.00
SWEET GRASS.....	11	13	18	\$3,494.00	11	13	18	\$3,494.00	0	0	0	\$0.00
TETON.....	20	19	30	\$6,069.00	20	19	30	\$6,069.00	0	0	0	\$0.00
TOOLE.....	30	36	66	\$8,790.00	25	26	50	\$6,766.00	5	10	16	\$2,024.00
TREASURE.....	3	3	3	\$624.00	3	3	3	\$624.00	0	0	0	\$0.00
VALLEY.....	101	112	224	\$34,308.00	88	86	184	\$28,183.00	13	26	40	\$6,125.00
WHEATLAND.....	15	16	27	\$4,172.00	14	14	24	\$3,665.00	1	2	3	\$507.00
WIBAUX.....	11	11	16	\$3,571.00	11	11	16	\$3,571.00	0	0	0	\$0.00
YELLOWSTONE....	1,026	1,086	1,929	\$354,516.00	942	919	1,732	\$316,140.00	84	167	197	\$38,376.00
STATE TOTAL.....	9,290	9,904	17,695	\$3,094,891.60	8,322	8,025	15,312	\$2,685,260.60	968	1,879	2,383	\$409,631.00

NO FIGURES WERE REPORTED FOR PETROLEUM COUNTY.

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REGULAR AFDC CASELOAD AND PAYMENTS



UNEMPLOYED PARENT AFDC CASELOAD AND PAYMENTS

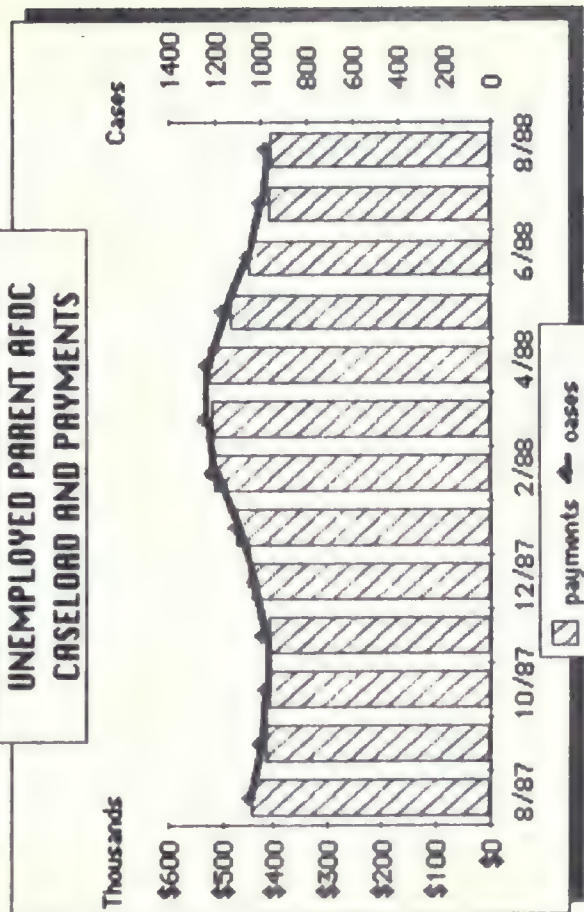


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

AUGUST, 1988

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	73	214	23,997.00	328.73	75	335.72	59	314.24
BIG HORN.....	361	963	112,384.00	311.31	342	315.54	236	285.20
BLAINE.....	225	663	72,759.00	323.37	229	333.04	144	282.33
BROADWATER.....	28	87	8,305.00	296.61	34	295.21	12	369.00
CARBON.....	59	190	20,416.00	346.03	67	336.45	44	362.55
CARTER.....	7	18	1,645.00	235.00	1	669.00	5	284.20
CASCADE.....	966	2,881	319,882.00	331.14	1,033	336.68	772	310.10
CHOUTEAU.....	25	78	7,158.00	286.32	22	314.59	14	342.57
CUSTER.....	120	347	36,727.00	306.06	149	311.38	101	303.10
DANIELS.....	3	9	1,078.00	359.33	3	215.67	4	365.00
DAWSON.....	69	212	23,532.00	341.04	81	324.33	36	301.11
DEER LODGE.....	195	598	66,146.00	339.21	213	350.12	149	304.23
FALLON.....	15	39	4,638.00	309.20	16	294.56	9	300.44
FERGUS.....	54	160	17,524.00	324.52	70	339.36	45	270.04
FLATHEAD.....	540	1,630	178,312.60	330.21	573	344.75	514	311.42
GALLATIN.....	274	770	88,194.00	321.88	246	320.26	132	291.97
GARFIELD.....	5	14	1,550.00	310.53	3	370.00	2	271.00
GLACIER.....	441	1,243	136,945.00	310.53	566	315.19	312	262.44
GOLDEN VALLEY..	4	13	1,373.00	343.25	4	414.50	1	22.00
GRANITE.....	27	83	8,807.00	326.19	30	362.13	34	309.91
HILL.....	337	987	110,615.00	328.23	307	327.18	244	313.33
JEFFERSON.....	53	168	16,997.00	320.70	60	316.15	29	286.07
JUDITH BASIN...	6	15	1,689.00	281.50	5	540.40	6	359.67
LAKE.....	362	1,115	127,437.00	352.04	374	349.73	260	308.96
LEWIS & CLARK..	507	1,471	169,347.00	334.02	496	327.83	369	304.62
LIBERTY.....	4	13	1,104.00	276.00	4	324.50	4	252.50
LINCOLN.....	238	760	84,711.00	355.93	231	366.03	212	319.12
MADISON.....	24	81	8,610.00	358.75	28	415.18	15	299.20
MCCONE.....	7	21	1,878.00	268.29	3	296.33	4	310.25
MEAGER.....	14	32	4,029.00	287.79	10	274.90	19	331.47
MINERAL.....	47	137	16,624.00	353.70	44	357.25	31	328.55
MISSOULA.....	964	2,856	329,171.00	341.46	951	338.92	665	327.60
MUSSELSHELL...	28	80	9,073.00	324.04	30	347.87	24	288.89
PARK.....	119	350	40,185.00	337.69	137	327.46	87	301.91
PETROLEUM.....	0	0	0	0	1	286.00	1	332.00
PHILLIPS.....	45	120	12,917.00	287.04	47	323.51	24	236.42
PONDERA.....	88	252	27,582.00	313.43	28	340.75	71	279.08
POWDER RIVER...	6	14	1,777.00	296.17	9	353.11	6	348.67
POWELL.....	66	205	22,559.00	341.80	65	354.02	72	303.24
PRAIRIE.....	4	14	1,191.00	297.75	5	215.40	4	301.50
RAVALLI.....	220	672	73,865.00	335.75	233	345.19	135	320.73
RICHLAND.....	122	368	40,420.00	331.31	115	360.42	71	333.38
ROOSEVELT.....	322	964	107,596.00	334.15	307	346.65	216	297.76
ROSEBUD.....	245	700	73,824.00	301.32	232	297.42	147	276.24

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

AUGUST, 1988

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG./CASE	LAST YEAR CASES	LAST YEAR AVG./CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG./CASE
SANDERS.....	94	309	34,007.00	361.78	93	351.89	63	274.03
SHERIDAN.....	22	63	8,079.00	367.23	21	324.05	19	265.37
SILVER BOW.....	608	1,919	212,457.00	349.44	648	339.06	435	295.29
STILLWATER.....	30	92	10,231.00	341.03	21	360.81	23	318.13
SWEET GRASS.....	11	31	3,494.00	317.64	10	258.30	9	274.56
TETON.....	20	49	6,069.00	303.45	27	306.22	27	293.96
TOOLE.....	30	102	8,790.00	293.00	35	309.29	37	294.41
TREASURE.....	3	6	624.00	208.00	1	247.00	3	220.33
VALLEY.....	101	336	34,308.00	339.68	106	337.52	87	313.34
WHEATLAND.....	15	43	4,172.00	278.13	11	311.55	10	243.50
WIBAUX.....	11	27	3,571.00	324.64	11	284.55	10	284.80
YELLOWSTONE.....	1,026	3,015	354,516.00	345.53	1,099	339.71	759	309.86
STATE TOTAL.....	9,290	27,599	3,094,891.60	333.14	9,562	335.29	6,823	304.76

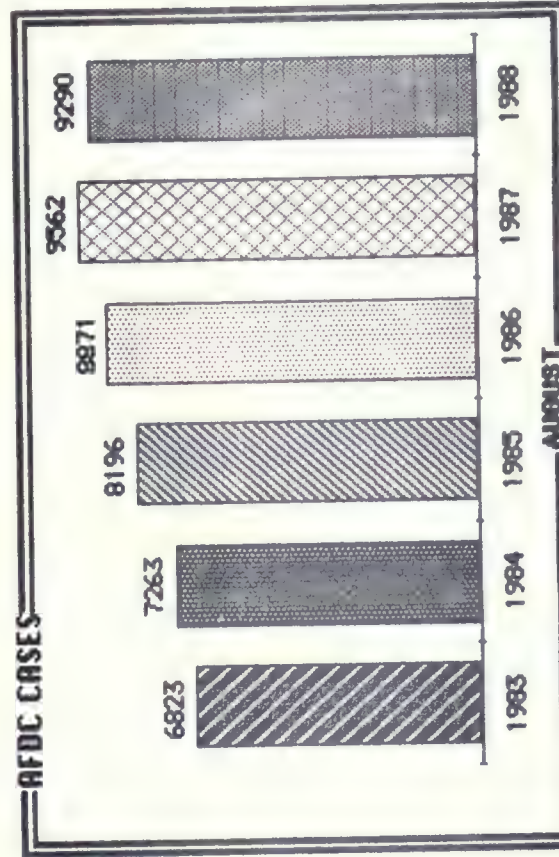
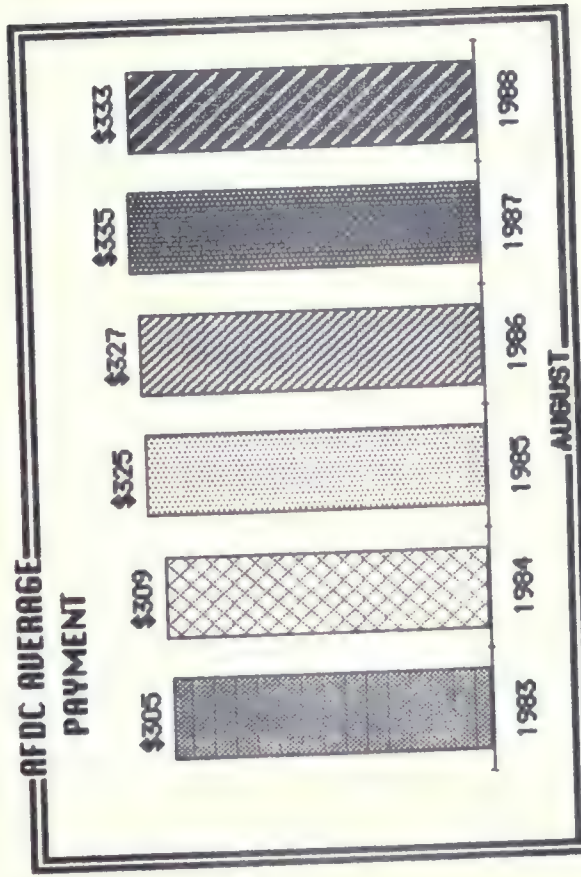


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO

AUGUST, 1988

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	339	\$154,123.38	318	\$148,277.00	213	\$68,363.79
BIG HORN.....	367	\$180,170.86	310	\$188,206.08	175	\$87,192.87
BLAINE.....	337	\$158,454.82	294	\$121,671.58	170	\$76,394.28
BROADWATER.....	121	\$59,326.48	110	\$42,174.99	49	\$17,877.75
CARBON.....	271	\$136,896.12	274	\$115,901.21	197	\$77,922.55
CARTER.....	32	\$18,684.75	24	\$15,138.96	24	\$14,516.46
CASCADE.....	3,081	\$1,359,855.16	2,892	\$1,138,252.85	2,018	\$762,308.72
CHOUTEAU.....	114	\$77,426.08	92	\$56,119.70	85	\$48,784.04
CUSTER.....	508	\$208,111.50	466	\$217,941.00	376	\$177,946.41
DANIELS.....	33	\$14,148.56	23	\$18,716.53	22	\$16,193.96
DAWSON.....	341	\$156,490.98	299	\$122,967.83	162	\$158,726.08
DEER LODGE.....	529	\$190,566.56	515	\$221,885.71	362	\$228,169.52
FALLON.....	80	\$79,413.70	62	\$34,600.66	46	\$21,738.58
FERGUS.....	384	\$217,361.60	441	\$195,315.56	282	\$132,131.34
FLATHEAD.....	1,818	\$830,369.18	1,716	\$569,630.22	1,305	\$451,399.19
GALLATIN.....	820	\$425,780.81	716	\$288,537.17	481	\$176,439.13
GARFIELD.....	18	\$10,534.04	17	\$12,852.81	7	\$4,676.51
GLACIER.....	351	\$237,616.75	342	\$211,521.05	227	\$121,089.88
GOLDEN VALLEY..	11	\$1,534.83	8	\$2,266.60	6	\$431.60
GRANITE.....	91	\$49,956.20	78	\$32,121.91	80	\$43,758.58
HILL.....	738	\$345,609.42	566	\$222,347.51	469	\$153,151.83
JEFFERSON.....	166	\$70,274.60	174	\$75,256.65	135	\$121,498.57
JUDITH BASIN...	38	\$9,041.09	17	\$5,861.81	21	\$2,183.71
LAKE.....	1,091	\$391,815.04	924	\$281,234.95	708	\$224,987.36
LEWIS & CLARK..	1,664	\$675,379.94	1,508	\$476,488.50	977	\$389,163.19
LIBERTY.....	33	\$27,567.60	26	\$25,250.45	25	\$18,623.64
LINCOLN.....	689	\$286,675.20	596	\$217,995.49	489	\$163,901.66
MADISON.....	137	\$66,930.53	135	\$75,988.36	91	\$68,726.18
MCCONE.....	34	\$31,190.42	30	\$25,620.20	31	\$21,321.56
MEAGHER.....	40	\$33,966.81	52	\$24,432.16	65	\$22,128.96
MINERAL.....	95	\$56,545.27	117	\$94,719.76	82	\$37,934.04
MISSOULA.....	2,995	\$1,136,782.19	2,549	\$856,082.51	1,549	\$533,562.31
MUSSELSHELL...	135	\$55,809.45	105	\$29,411.98	91	\$27,766.27
PARK.....	431	\$192,104.29	404	\$165,431.83	328	\$166,004.12
PETROLEUM.....	7	\$570.52	4	\$616.01	1	\$359.54
PHILLIPS.....	151	\$75,586.25	179	\$90,925.53	131	\$53,125.07
PONDERA.....	156	\$68,682.40	121	\$50,802.59	139	\$60,348.92
POWDER RIVER...	30	\$38,648.47	31	\$27,290.40	27	\$27,627.73
POWELL.....	198	\$83,216.26	239	\$94,903.34	226	\$69,832.59
PRAIRIE.....	36	\$20,342.93	34	\$21,588.37	31	\$20,683.25
RAVALLI.....	814	\$296,295.15	713	\$234,348.53	467	\$148,679.42
RICHLAND.....	344	\$143,785.04	320	\$124,843.25	232	\$83,550.84
ROOSEVELT.....	458	\$293,077.11	428	\$324,912.00	251	\$116,349.32
ROSEBUD.....	231	\$204,321.50	188	\$112,277.12	104	\$43,502.13

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

AUGUST, 1988

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	312	\$170,203.13	285	\$139,925.30	243	\$119,205.42
SHERIDAN.....	107	\$62,768.86	96	\$42,878.32	83	\$37,982.52
SILVER BOW.....	1,988	\$876,116.02	1,712	\$754,531.10	1,152	\$524,967.15
STILLWATER.....	171	\$150,464.23	142	\$90,164.86	128	\$75,033.81
SWEET GRASS.....	67	\$77,675.08	45	\$22,450.94	44	\$14,902.27
TETON.....	130	\$74,403.05	130	\$91,350.57	117	\$43,034.19
TOOLE.....	184	\$81,061.82	137	\$76,195.41	141	\$54,038.31
TREASURE.....	6	\$5,059.94	8	\$5,741.30	5	\$639.81
VALLEY.....	281	\$132,614.97	248	\$99,916.64	218	\$97,449.64
WHEATLAND.....	51	\$40,563.66	41	\$29,149.82	39	\$24,428.79
WIBAUX.....	53	\$38,120.52	53	\$33,115.26	48	\$7,183.91
YELLOWSTONE.....	3,316	\$1,279,108.91	3,066	\$1,042,234.34	2,117	\$772,567.29
INSTITUTIONS...	405	\$1,037,840.80	428	\$1,077,771.31	426	\$596,724.53
NOCO BREAKDOWN.	463	\$113,329.31	502	\$252,922.81	20	\$8,518.28
STATE TOTAL....	27,261	\$13,310,370.14	24,682	\$11,171,076.70	17,738	\$7,637,749.37

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

AUGUST, 1988 MEDICAID FIGURES ARE BASED ON 5 WEEKLY PAYROLLS.

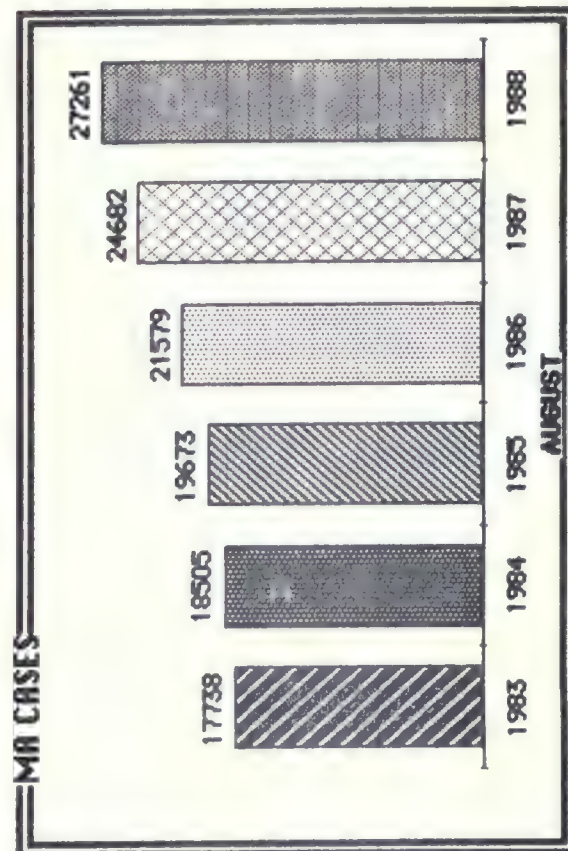
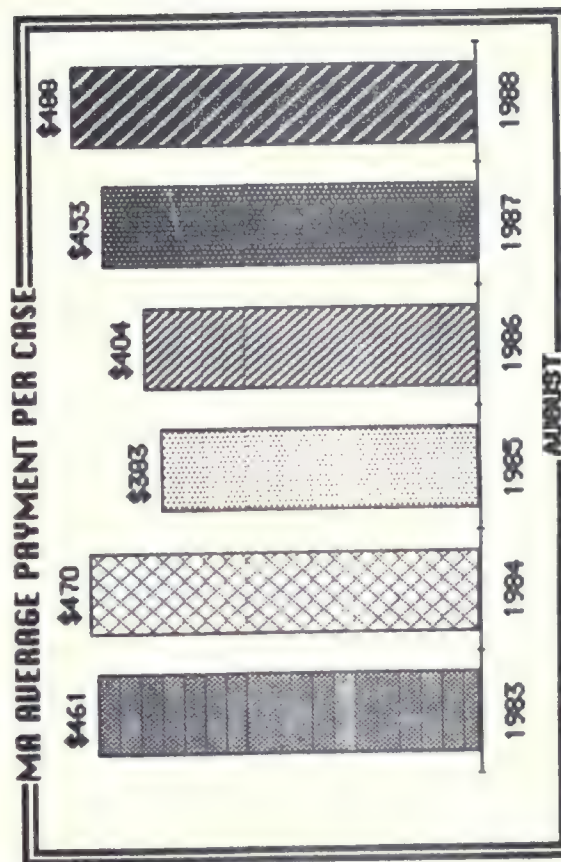


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

AUGUST, 1988

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	339	154,123.38	25	23,005.94	80	7,713.46	196	12,131.56	213	15,312.84
BIG HORN.....	367	180,170.86	32	63,004.67	95	10,009.91	208	19,864.88	109	4,563.26
BLAINE.....	337	158,454.82	35	53,825.60	42	7,723.89	164	16,166.38	147	7,291.42
BROADWATER.....	121	59,326.48	8	25,992.00	21	725.66	45	5,764.99	79	5,445.92
CARBON.....	271	136,896.12	20	19,094.15	41	4,430.79	164	9,453.52	156	9,698.19
CARTER.....	32	18,684.75		.00	4	1,074.64	19	1,152.10	23	1,236.70
CASCADE.....	3,081	1,359,855.16	187	458,051.16	600	85,768.79	1,580	136,042.15	1,870	89,919.18
CHOUTEAU.....	114	77,426.08	5	5,868.08	28	1,745.57	56	2,157.91	74	3,663.38
CUSTER.....	508	208,111.50	30	26,780.19	66	7,228.74	248	15,303.34	318	17,155.73
DANIELS.....	33	14,148.56		.00	3	194.17	10	223.69	23	824.13
DAWSON.....	341	156,490.98	25	27,920.56	75	10,113.26	185	13,234.25	218	16,412.51
DEER LODGE.....	529	190,566.56	26	55,757.88	109	13,634.44	273	21,099.21	285	11,932.93
FALLON.....	80	79,413.70	5	19,418.90	17	3,335.50	30	1,992.55	47	5,919.43
FERGUS.....	384	217,361.60	24	22,321.34	81	7,199.77	169	10,194.26	225	12,499.51
FLATHEAD.....	1,818	830,369.18	106	235,704.97	291	40,425.65	823	70,437.38	1,122	58,475.21
GALLATIN.....	820	425,780.81	47	111,021.75	66	4,118.48	413	31,011.80	462	29,324.06
GARFIELD.....	18	10,534.04		.00		.00	3	71.48	6	258.31
GLACIER.....	351	237,616.75	23	86,756.90	55	9,390.02	188	19,379.89	156	7,689.36
GOLDEN VALLEY..	11	1,534.83	1	537.00	2	113.25	8	501.88	3	32.92
GRANITE.....	91	49,956.20	8	12,378.56	16	3,659.80	49	6,131.80	45	1,205.64
HILL.....	738	345,609.42	81	156,964.14	98	17,665.00	398	39,984.43	378	17,395.63
JEFFERSON.....	166	70,274.60	7	4,233.07	11	717.21	75	5,201.36	100	7,460.80
JUDITH BASIN...	38	9,041.09	2	2,010.15	4	1,110.93	17	2,814.09	19	513.93
LAKE.....	1,091	391,815.04	68	82,415.97	192	17,788.66	641	58,109.17	665	29,451.19
LEWIS & CLARK..	1,664	675,379.94	77	185,496.34	235	34,290.73	861	65,034.67	922	42,566.76
LIBERTY.....	33	27,567.60	3	11,932.25	7	335.09	14	1,206.11	20	977.96
LINCOLN.....	689	286,675.20	29	86,183.66	141	15,241.70	369	20,831.80	416	18,661.91
MADISON.....	137	66,930.53	15	8,691.03	25	782.64	71	3,776.94	85	5,541.08
MCCONE.....	34	31,190.42	1	1,080.47	11	814.77	20	793.47	27	1,273.58
MEAGHER.....	40	33,966.81	4	10,306.01	10	1,129.49	13	1,260.82	30	2,690.82
MINERAL.....	95	56,545.27	9	13,401.02	28	3,620.55	51	4,302.11	53	2,277.18
MISSOULA.....	2,995	1,136,782.19	165	251,120.84	625	74,427.38	1,587	135,171.64	1,813	93,168.57
MUSSELSHELL...	135	55,809.45	9	17,394.60	22	3,553.44	56	4,551.92	89	4,324.70
PARK.....	431	192,104.29	26	42,041.62	63	5,655.78	170	16,532.31	258	14,395.48
PETROLEUM.....	7	570.52	1	27.41	1	104.74	3	65.06	2	165.91
PHILLIPS.....	151	75,586.25	13	14,132.49	26	1,864.48	59	3,182.34	100	4,444.44
PONDERA.....	156	68,682.40	7	11,741.12	30	3,517.77	79	5,823.87	105	6,500.08
POWDER RIVER...	30	38,648.47	2	2,454.86		.00	15	803.62	7	114.25
POWELL.....	198	83,216.26	13	7,116.74	18	2,043.54	100	4,608.98	117	6,168.93
PRAIRIE.....	36	20,342.93	1	309.60	9	566.33	11	363.52	28	1,009.06
RAVALLI.....	814	296,295.15	42	49,580.31	119	10,840.02	402	39,290.34	515	37,965.66
RICHLAND.....	344	143,785.04	12	12,626.28	73	10,757.24	144	9,073.40	212	13,507.53
ROOSEVELT.....	458	293,077.11	49	130,969.62	124	14,415.02	220	20,010.40	129	6,899.02
ROSEBUD.....	231	204,321.50	20	56,480.44	33	6,388.87	106	14,100.75	60	1,676.94

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

AUGUST, 1988

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	312	170,203.13	20	64,648.40	42	5,073.17	178	12,802.08	188	8,754.80
SHERIDAN.....	107	62,768.86	6	12,953.76	10	818.46	32	2,436.02	72	2,592.51
SILVER BOW.....	1,988	876,116.02	106	290,408.37	328	31,472.63	918	79,558.27	1,262	59,615.48
STILLWATER.....	171	150,464.23	8	62,918.01	25	1,052.05	86	7,271.67	110	9,447.90
SWEET GRASS.....	67	77,675.08	8	56,664.70	10	751.46	23	3,180.57	43	1,689.42
TETON.....	130	74,403.05	5	7,519.06	15	1,605.10	49	4,229.84	93	5,034.58
TOOLE.....	184	81,061.82	15	19,120.78	31	5,285.43	95	8,283.46	119	7,634.90
TREASURE.....	6	5,059.94	2	2,017.62	3	331.88	4	250.22	3	84.44
VALLEY.....	281	132,614.97	17	35,542.98	63	5,653.28	145	10,701.96	137	5,956.20
WHEATLAND.....	51	40,563.66	4	5,717.54	15	989.02	29	1,340.94	30	1,483.49
WIBAUX.....	53	38,120.52	6	7,573.08	7	1,317.11	25	935.70	34	2,619.27
YELLOWSTONE.....	3,316	1,279,108.91	182	331,234.20	574	57,894.48	1,839	143,268.48	1,878	85,161.06
INSTITUTIONS.....	405	1,037,840.80		.00		.00		.00		.00
NOCO BREAKDOWN.....	463	113,329.31	62	18,012.22	81	13,668.29	268	33,030.84	191	14,177.61
STATE TOTAL.....	27,261	13,310,370.14	1,692	3,320,480.41	4,775	570,698.21	13,870	1,156,498.19	15,810	822,227.70

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN INCLUDES -\$111,564.81 FOR MEDICAID HISTORY ADJUSTMENTS.

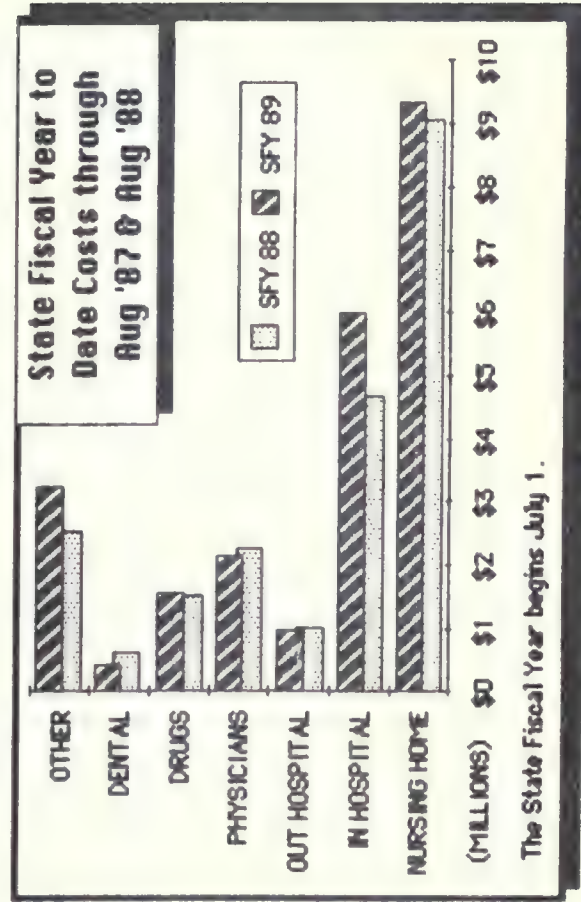
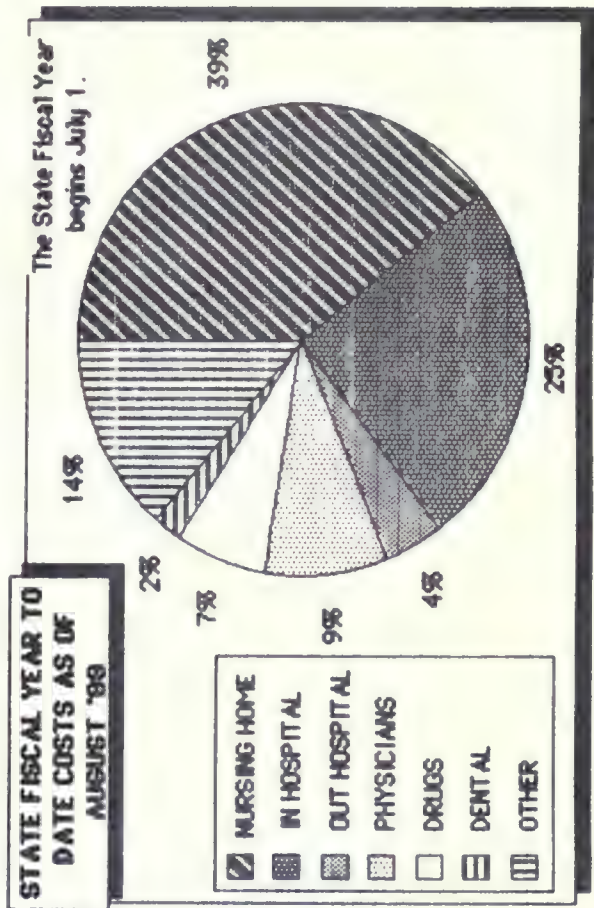


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

AUGUST, 1988

COUNTY	RECIP	NURSING HOME AMOUNT	RECIP	OTHER PRACT. AMOUNT	LAB. X-RAY, RAD. RECIP	AMOUNT	RECIP	DENTAL AMOUNT	RECIP	MISCELLANEOUS AMOUNT
BEAVERHEAD.....	74	81,480.93	23	1,601.98		.00	40	3,830.05	60	9,046.62
BIG HORN.....	47	59,046.50	23	1,880.80	10	116.23	72	2,405.29	53	19,279.32
BLAINE.....	48	55,416.68	41	5,076.07	3	142.97	32	2,187.67	41	10,624.14
BROADWATER.....	13	16,647.71	14	1,446.35	1	7.21	15	2,176.31	14	2,571.65
CARBON.....	62	85,510.00	10	1,245.38	6	75.90	25	1,166.61	32	6,221.58
CARTER.....	12	13,279.68		.00		.00	5	1,360.83	2	580.80
CASCADE.....	363	391,855.81	246	24,339.53	28	752.75	280	24,542.88	503	148,582.91
CHOUTEAU.....	44	61,159.93	5	392.32	1	15.15	7	1,224.79	9	1,198.95
CUSTER.....	108	108,046.85	28	2,308.80	1	17.79	29	1,443.03	101	29,827.03
DANIELS.....	12	12,818.27		.00		.00	1	33.26	1	55.04
DAWSON.....	56	72,688.27	29	2,140.83	5	140.60	31	2,373.59	36	11,467.11
DEER LODGE.....	50	54,087.74	59	6,325.11	13	367.67	50	3,202.18	50	24,159.40
FALLON.....	20	46,239.41	2	120.45		.00	14	703.88	9	1,683.58
FERGUS.....	100	125,703.83	30	4,699.66	1	131.33	54	5,495.93	37	29,115.97
FLATHEAD.....	254	304,678.36	167	17,789.68	76	2,350.80	241	18,815.03	216	81,692.10
GALLATIN.....	124	139,210.96	122	15,040.61	61	1,751.10	89	10,281.20	96	84,020.85
GARFIELD.....	9	9,940.73	2	93.00		.00	2	65.82	3	104.70
GLACIER.....	55	76,788.12	37	4,268.09	6	94.90	14	1,898.90	43	31,350.57
GOLDEN VALLEY.....		.00		.00		.00	4	349.78		.00
GRANITE.....	13	24,982.00	3	214.42	3	113.14	7	359.81	7	911.03
HILL.....	60	72,293.33	66	7,375.46	2	57.86	98	8,049.32	75	25,860.25
JEFFERSON.....	42	42,352.85	10	1,231.77	6	191.04	21	2,014.59	16	6,871.91
JUDITH BASIN.....	1	1,262.72	2	510.13		.00	9	603.27	2	215.87
LAKE.....	127	161,010.22	50	4,225.96	18	442.77	65	5,628.39	93	32,742.71
LEWIS & CLARK.....	144	207,403.60	197	21,995.86	20	732.03	212	17,604.13	264	100,255.82
LIBERTY.....	11	11,878.25	1	42.75	1	9.09	5	1,138.80	2	47.30
LINCOLN.....	89	105,259.11	57	6,242.87	17	403.40	55	4,974.02	78	28,876.73
MADISON.....	35	42,096.86	8	368.76	2	139.53	17	739.68	11	4,794.01
MCCONE.....	21	26,390.38		.00	1	75.39	2	280.68	5	481.68
MEAGER.....	13	17,725.96	4	282.30		.00	6	132.69	4	438.72
MINERAL.....	15	20,071.20	5	405.93		.00	10	1,584.41	6	10,847.60
MISSOULA.....	208	239,014.44	243	28,801.15	199	5,586.24	397	39,424.77	404	270,067.16
MUSSELSHELL.....	19	19,178.31	15	1,520.08	2	27.11	13	510.23	15	4,749.06
PARK.....	77	78,295.21	52	4,914.71	4	132.72	43	5,569.24	75	24,567.22
PETROLEUM.....		.00	2	207.40		.00		.00		.00
PHILLIPS.....	36	50,188.96	8	520.47		.00	15	1,008.98	9	244.09
PONDERA.....	33	39,256.67	10	834.22		.00	14	1,183.71	14	175.04
POWDER RIVER.....	18	34,508.41		.00		.00	1	95.10	10	663.14
POWELL.....	51	56,248.52	22	1,612.14	10	240.55	21	2,027.57	16	3,149.29
PRAIRIE.....	14	17,396.47	1	49.50		.00		.00	11	648.45
RAVALLI.....	89	103,316.34	74	8,354.98	24	761.15	94	7,631.42	101	38,554.93
RICHLAND.....	52	63,305.75	15	1,583.25		.00	35	2,289.37	50	30,642.22
ROOSEVELT.....	59	101,581.43	46	5,424.21	4	175.79	16	864.72	44	12,736.90
ROSEBUD.....	39	104,852.90	15	995.16	2	751.22	20	1,864.93	63	17,210.29

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

AUGUST, 1988

COUNTY	NURSING HOME RECIP	AMOUNT	OTHER PRACT. RECIP	AMOUNT	LAB, X-RAY, RAD. RECIP	AMOUNT	DENTAL RECIP	AMOUNT	MISCELLANEOUS RECIP	AMOUNT
SANDERS.....	47	60,819.30	14	1,393.75	6	159.97	18	1,677.34	21	14,874.32
SHERIDAN.....	30	42,513.37	5	331.28	1	9.09	4	167.48	18	946.89
SILVER BOW.....	232	296,127.93	170	12,888.92	61	2,135.18	285	17,648.62	261	86,260.62
STILLWATER.....	48	66,010.53	15	812.23	1	33.00	8	616.25	19	2,302.59
SWEET GRASS.....	13	13,206.70	9	673.35		.00	4	868.49	5	640.39
TETON.....	39	49,854.89	6	299.21		.00	6	203.06	21	5,657.31
TOOLE.....	27	36,211.94	16	1,252.61	2	15.51	18	1,498.78	10	1,758.41
TREASURE.....	1	1,795.69		.00		.00		.00	2	580.09
VALLEY.....	53	62,755.12	28	4,591.24	1	42.11	20	1,695.35	19	5,676.73
WHEATLAND.....	13	28,509.53	1	36.00		.00	8	633.81	6	1,853.33
WIBAUX.....	19	23,106.09	6	414.22		.00	10	607.65	7	1,547.40
YELLOWSTONE.....	360	419,647.37	279	26,893.04	42	1,398.05	375	31,028.81	485	182,583.42
INSTITUTIONS....	405	1,037,840.80		.00		.00		.00		.00
NOCO BREAKDOWN.	2	6,151.09	37	2,420.54	22	1,096.79	57	6,028.03	42	18,743.90
STATE TOTAL.....	3,999	5,499,020.02	2,325	238,488.53	662	20,737.49	2,993	251,810.53	3,553	1,430,409.06

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

AUGUST, 1988

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	78	80,192.13	90	22,816.10		.00	114	15,361.94	57	35,720.21
BIG HORN.....	55	56,686.88	95	23,254.49		.00	143	33,709.99	74	40,342.51
BLAINE.....	73	51,950.23	84	35,370.57	1	73.38	115	21,831.49	64	49,229.15
BROADWATER.....	27	22,215.42	31	5,129.10		.00	41	8,548.73	22	23,433.23
CARBON.....	75	83,575.22	59	11,913.92	2	1,460.89	72	11,613.66	63	28,332.43
CARTER.....	14	15,403.24	3	959.12		.00	5	408.01	10	1,914.38
CASCADE.....	486	404,030.57	805	189,985.31	7	2,935.79	994	353,043.40	789	409,860.09
CHOUTEAU.....	36	45,452.99	21	4,106.19		.00	22	837.12	35	27,029.78
CUSTER.....	112	89,820.28	118	19,522.92	2	1,316.21	147	24,853.46	129	67,122.80
DANIELS.....	14	11,335.69	4	90.59		.00	9	304.79	6	2,417.49
DAWSON.....	63	75,285.80	84	26,565.05		.00	105	19,998.65	89	34,641.48
DEER LODGE.....	64	63,650.86	158	38,943.89		.00	207	31,612.66	100	56,359.15
FALLON.....	26	42,434.92	18	18,602.85		.00	25	6,511.38	11	11,864.55
FERGUS.....	195	142,910.30	50	11,988.68		.00	61	27,583.78	78	34,878.84
FLATHEAD.....	335	327,613.35	528	176,463.59	2	1,581.02	578	117,762.00	375	207,225.32
GALLATIN.....	156	152,498.66	218	56,392.09		.00	274	83,454.33	172	122,449.96
GARFIELD.....	12	7,800.00	1	15.58		.00	3	62.16	2	2,656.30
GLACIER.....	71	73,764.22	78	15,136.77	2	1,462.14	119	14,931.27	81	132,322.35
GOLDEN VALLEY..	1	607.72	1	165.22		.00	8	757.09	1	4.80
GRANITE.....	24	25,994.32	27	10,790.73		.00	30	9,565.57	10	3,605.58
HILL.....	90	75,203.36	232	78,688.05	4	2,380.37	276	103,803.03	136	84,172.23
JEFFERSON.....	47	46,115.27	42	4,515.64		.00	44	7,106.39	33	12,537.30
JUDITH BASIN...	12	2,685.46	10	4,822.07	1	20.54	10	940.75	5	572.27
LAKE.....	144	108,702.89	300	80,688.01	1	412.74	434	55,640.88	212	146,370.52
LEWIS & CLARK..	203	220,555.42	470	86,475.82	2	1,329.44	610	163,706.91	379	203,304.49
LIBERTY.....	13	11,180.82	7	1,142.15		.00	8	559.59	5	14,685.04
LINCOLN.....	96	98,678.68	214	56,975.23	1	2,518.13	240	62,097.48	138	66,405.68
MADISON.....	54	47,337.67	24	3,373.59	3	221.16	35	5,986.47	21	10,011.64
MCCONE.....	16	18,780.14	3	1,375.11	1	1,105.22	4	741.59	10	9,188.36
MEAGHER.....	11	18,165.10	9	3,522.03	1	35.26	8	271.19	11	11,973.23
MINERAL.....	19	20,819.98	34	8,804.42		.00	24	21,116.99	18	5,803.88
MISSOULA.....	333	288,670.41	904	246,210.78	4	1,640.21	1,109	151,566.90	645	448,693.89
MUSSELSHELL...	37	19,982.93	21	3,393.94		.00	30	1,903.21	47	30,529.37
PARK.....	104	77,135.52	102	37,633.18		.00	113	15,280.15	112	62,055.44
PETROLEUM.....	1	20.00		.00		.00	3	381.61	3	168.91
PHILLIPS.....	42	39,234.62	21	7,724.03	1	2,000.11	39	4,235.45	48	22,392.04
PONDERA.....	61	43,202.91	35	10,504.75		.00	33	8,000.14	27	6,974.60
POWDER RIVER...	16	22,526.96	6	1,599.76		.00	4	1,538.65	4	12,983.10
POWELL.....	62	56,301.25	46	10,569.05		.00	61	5,203.82	29	11,142.14
PRAIRIE.....	20	17,914.57	4	83.20		.00	4	370.26	8	1,974.90
RAVALLI.....	142	116,173.06	237	51,824.38	3	301.20	268	29,140.60	164	98,855.91
RICHLAND.....	88	80,692.88	97	18,387.82	1	952.35	104	17,493.48	54	14,815.92
ROOSEVELT.....	73	94,471.42	130	51,873.66		.00	184	103,149.71	71	43,582.32
ROSEBUD.....	55	90,025.94	53	32,746.59	2	1,968.82	83	27,123.49	38	33,251.54

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

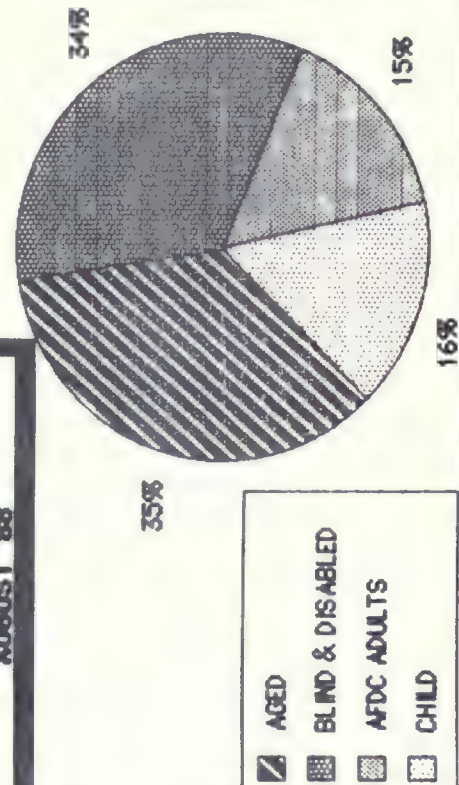
AUGUST, 1988

COUNTY	RECIP	AGED	AFDC ADULTS	BLIND	CHILD*	DISABLED	AMOUNT
SANDERS.....	63	53,339.10	97	27,467.65	79	53,361.02	72
SHERIDAN.....	31	36,820.71	16	1,066.63	22	732.16	38
SILVER BOW.....	296	273,582.31	572	216,908.58	717	107,093.02	397
STILLWATER.....	59	43,014.60	30	3,389.17	45	3,064.22	37
SWEET GRASS.....	19	12,032.22	15	1,397.04	19	47,522.23	13
TETON.....	49	49,534.12	16	4,743.48	24	3,990.80	41
TOOLE.....	46	39,746.98	42	13,094.38	61	15,543.22	35
TREASURE.....	1	1,795.69		.00	1	27.33	4
VALLEY.....	72	64,065.00	72	20,386.61	89	18,921.54	48
WHEATLAND.....	13	25,000.18	11	2,348.95	17	5,389.93	10
WIBAUX.....	23	28,592.81	9	2,662.21	14	6,239.15	7
YELLOWSTONE.....	506	430,366.54	857	233,710.09	1,197	229,953.25	752
INSTITUTIONS....	126	146,245.83		.00		.00	277
NOCO BREAKDOWN..	48	6,720.00	59	24,766.66	101	34,823.11	254
STATE TOTAL....	4,892	4,598,656.15	7,184	2,023,087.47	9,095	2,096,771.20	6,035
							4,630,967.65

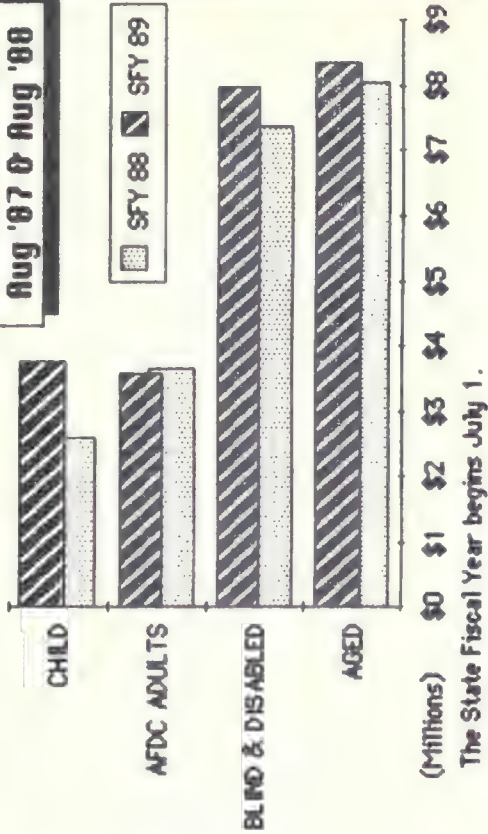
*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN. CASES COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS INCLUDING -\$69,788.18 ARE NOT SHOWN ON THIS TABLE.

STATE FISCAL YEAR TO DATE COSTS AS OF AUGUST '88

The State Fiscal Year begins July 1.



Medicaid Costs Aug '87 & Aug '88



(Millions)
The State Fiscal Year begins July 1.

TABLE 7 ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

AUGUST, 1988

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE	295	\$60,840.99	\$206.24	244	\$47,563.39	51	163	\$13,277.60
DEER LONGE	13	\$3,004.00	\$231.08	9	\$2,149.00	4	8	\$855.00
FLATHEAD	72	\$15,634.95	\$217.15	61	\$12,676.45	11	25	\$2,958.50
LAKE	6	\$1,425.00	\$237.50	6	\$1,425.00	0	0	\$0.00
LEWIS & CLARK	236	\$48,596.95	\$205.92	219	\$44,143.16	17	49	\$4,453.79
LINCOLN	74	\$17,197.93	\$232.40	53	\$11,603.83	21	51	\$5,594.10
MINERAL	12	\$2,975.00	\$247.92	8	\$1,537.00	4	15	\$1,438.00
MISSOULA	437	\$89,733.53	\$205.34	409	\$82,561.53	28	74	\$7,172.00
PARK	33	\$7,609.00	\$230.58	28	\$5,569.00	5	17	\$2,040.00
POWELL	24	\$5,577.00	\$232.38	23	\$5,076.00	1	5	\$501.00
RAVALLI	57	\$12,026.75	\$211.00	52	\$10,881.00	5	13	\$1,145.75
SILVER BOW	492	\$104,118.00	\$211.62	415	\$83,206.00	77	194	\$20,912.00
STATE TOTAL	1,751	\$368,739.10	\$210.59	1,527	\$308,391.36	224	614	\$60,347.74

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED.

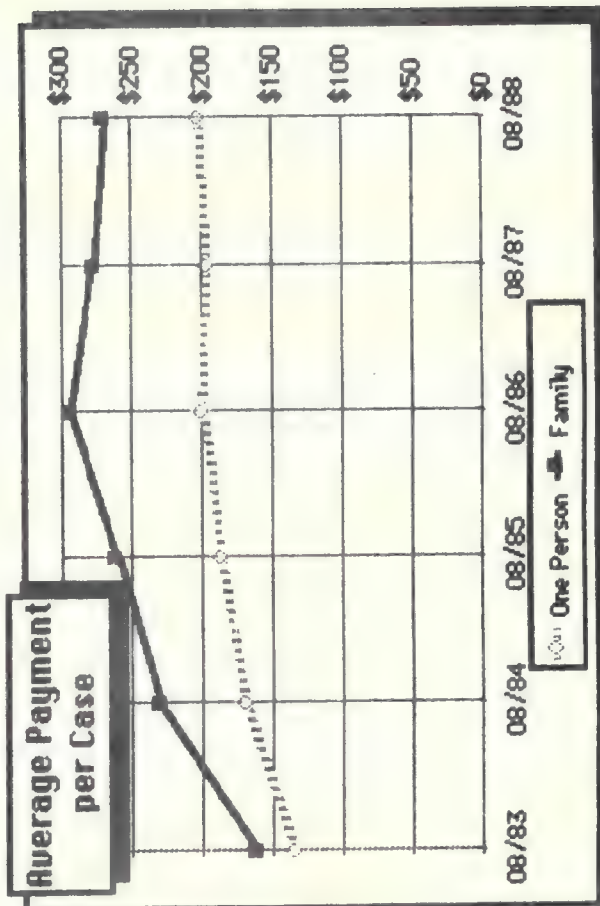
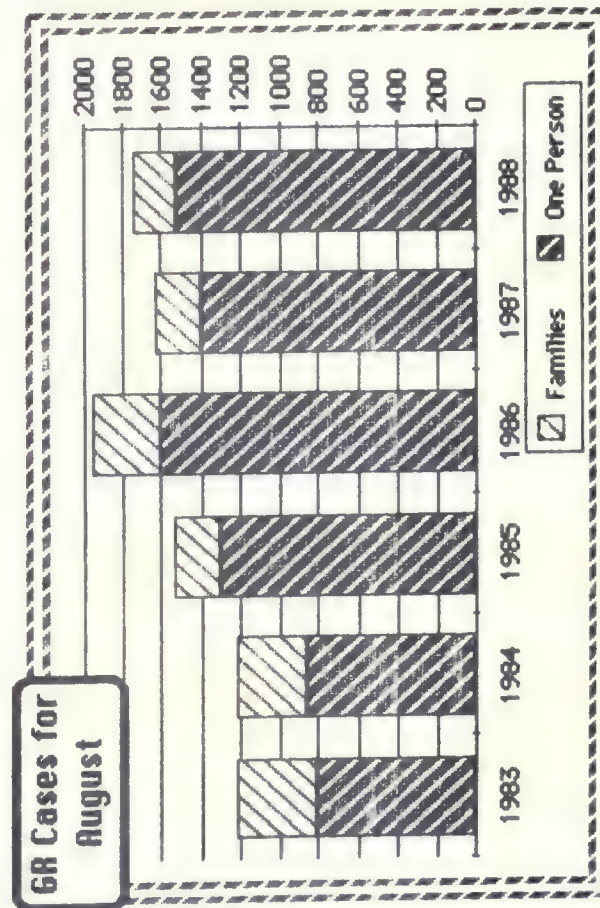


TABLE 8. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$104,418.88	\$60,840.99	\$43,577.89			
DEER LODGE	\$2,077.58	\$3,004.00	(\$2,321.42)	\$1,395.00		
FLATHEAD	\$57,075.51	\$15,634.95	\$37,334.42	\$4,106.14		
LAKE	\$3,038.99	\$1,425.00	\$1,613.99			
LEWIS & CLARK	\$120,748.68	\$48,596.95	\$58,279.73	\$1,900.00	\$11,972.00	\$200.00
LINCOLN	\$43,913.35	\$17,197.93	\$26,715.42			\$128.80
MINERAL	\$13,742.94	\$2,975.00	\$10,767.94			
MISSOULA	\$209,189.24	\$89,733.53	\$114,237.61	\$5,218.10		
PARK	\$12,630.50	\$7,609.00	\$3,348.55	\$1,672.95		
POWELL	\$6,616.02	\$5,577.00	\$1,039.02			
RAVALLI	\$30,788.99	\$12,026.75	\$18,152.24	\$610.00		
SILVER BOW	\$192,153.89	\$104,118.00	\$83,217.89	\$4,818.00		
NO CO BREAKDOWN	\$35,326.38		\$35,326.38			
STATE ADMINISTERED TOTAL	\$831,720.95	\$368,739.10	\$431,289.66	\$19,720.19	\$11,972.00	\$328.80
CUSTER						\$434.68
PRAIRIE						\$226.00
YELLOWSTONE						\$468.00
COUNTY ADMINISTERED TOTAL						\$1,128.68
STATE TOTAL	\$831,720.95	\$368,739.10	\$431,289.66	\$19,720.19	\$11,972.00	\$1,457.48

*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
AUGUST, 1988

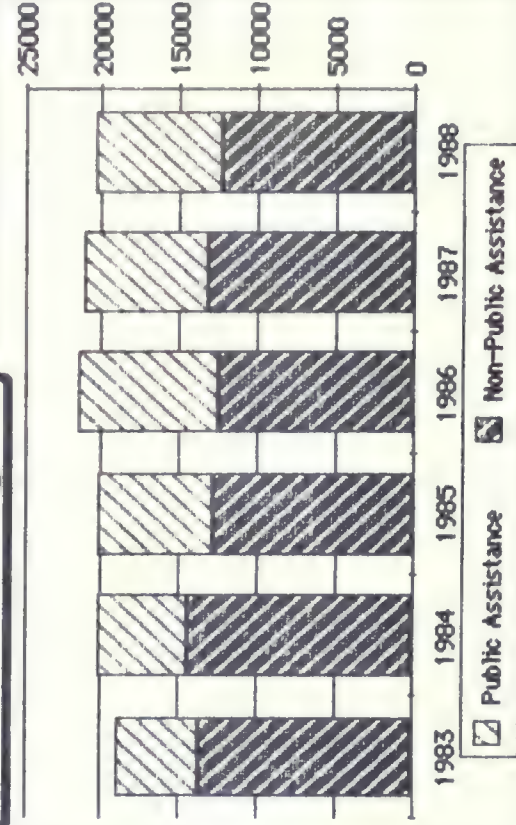
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	202	468	58	144	\$22,958	\$113.65	\$49.06
Big Horn	637	2,434	273	364	\$108,156	\$169.79	\$44.44
Blaine	287	1,016	160	127	\$44,702	\$155.76	\$44.00
Broadwater	81	209	27	54	\$9,968	\$123.06	\$47.69
Carbon	181	487	54	127	\$23,467	\$129.65	\$48.19
Carter	24	68	6	18	\$3,770	\$157.08	\$55.44
Cascade	2,174	5,325	847	1,327	\$259,492	\$119.36	\$48.73
Choteau	79	253	21	58	\$11,503	\$145.61	\$45.47
Custer	310	773	105	205	\$36,491	\$117.71	\$47.21
Daniels	14	33	3	11	\$1,498	\$107.00	\$45.39
Dawson	165	483	68	97	\$22,027	\$133.50	\$45.60
Deer Lodge	441	1,047	189	252	\$53,157	\$120.54	\$50.77
Fallon	35	85	12	23	\$4,585	\$131.00	\$53.94
Fergus	156	384	47	109	\$15,800	\$101.28	\$41.15
Flathead	1,345	3,620	485	860	\$185,577	\$137.98	\$51.26
Gallatin	696	1,891	238	458	\$89,474	\$128.55	\$47.32
Garfield	11	25	3	8	\$1,362	\$123.82	\$54.48
Glacier	723	2,508	318	405	\$122,200	\$169.02	\$48.72
Golden Valley	8	28	3	5	\$1,439	\$179.88	\$51.39
Granite	81	228	25	56	\$10,466	\$129.21	\$45.90
Hill	573	1,627	264	309	\$74,558	\$130.12	\$45.83
Jefferson	108	285	41	67	\$13,759	\$127.40	\$48.28
Judith Basin	20	59	4	16	\$2,558	\$127.90	\$43.36
Lake	547	1,719	294	253	\$92,527	\$169.15	\$53.83
Lewis & Clark	1,212	2,564	451	761	\$147,820	\$121.96	\$57.65
Liberty	10	26	3	7	\$748	\$74.80	\$28.77
Lincoln	569	1,557	212	357	\$82,897	\$145.69	\$53.24
Madison	67	187	23	44	\$9,417	\$140.55	\$50.36
McCone	14	36	6	8	\$1,913	\$136.64	\$53.14
Meagher	33	84	13	20	\$4,152	\$125.82	\$49.43
Mineral	108	276	47	61	\$14,848	\$137.48	\$53.80
Missoula	2,312	5,460	901	1,411	\$306,454	\$132.55	\$56.13
Musselshell	81	173	26	55	\$9,575	\$118.21	\$55.35
Park	341	760	185	156	\$38,582	\$113.14	\$50.77
Petroleum	1	3	0	1	\$197	\$197.00	\$65.67
Phillips	121	295	37	84	\$13,307	\$109.98	\$45.11
Pondera	171	554	62	109	\$26,089	\$152.57	\$47.09
Powder River	14	30	4	10	\$1,547	\$110.50	\$51.57
Powell	147	398	53	94	\$20,324	\$138.26	\$51.07
Prairie	14	35	5	9	\$1,612	\$115.14	\$46.06
Ravalli	494	1,308	177	317	\$73,735	\$149.26	\$56.37
Richland	313	841	112	201	\$39,849	\$127.31	\$47.38
Roosevelt	462	1,628	242	220	\$81,156	\$175.66	\$49.85
Rosebud	367	1,427	160	207	\$65,695	\$179.01	\$46.04

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
AUGUST, 1988

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Sanders	199	557	87	112	\$28,783	\$144.64	\$51.68
Sheridan	77	159	17	60	\$7,092	\$92.10	\$44.60
Silver Bow	1,520	3,475	593	927	\$178,221	\$117.25	\$51.29
Stillwater	88	248	26	62	\$11,129	\$126.47	\$44.88
Sweet Grass	38	112	11	27	\$4,678	\$123.11	\$41.77
Teton	82	142	17	65	\$7,963	\$97.11	\$56.08
Toole	97	221	26	71	\$9,686	\$99.86	\$43.83
Treasure	14	37	1	13	\$1,643	\$117.36	\$44.41
Valley	226	634	80	146	\$29,365	\$129.93	\$46.32
Wheatland	37	92	13	24	\$4,707	\$127.22	\$51.16
Wibaux	25	73	6	19	\$2,811	\$112.44	\$38.51
Yellowstone	2,260	5,925	965	1,295	\$302,922	\$134.04	\$51.13
STATE TOTAL	20,412	54,372	8,106	12,306	\$2,740,411	\$134.25	\$50.40

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked.

Households for August



Average Payment per Household

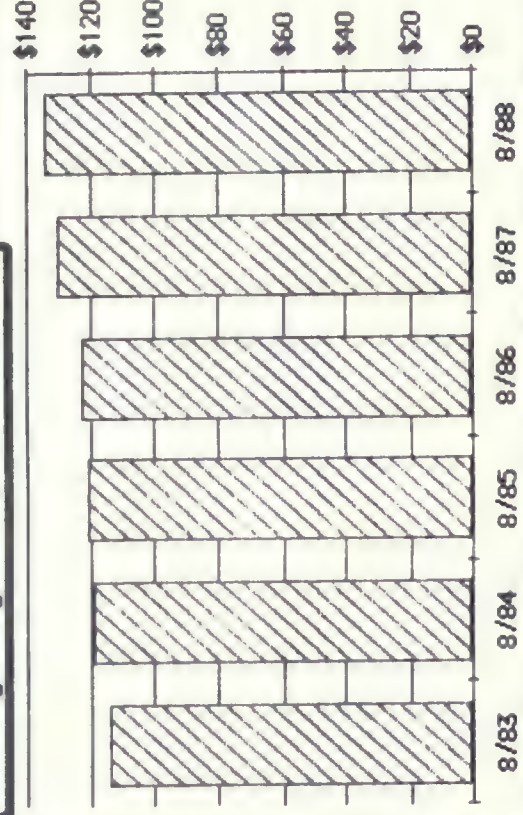


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1987 THROUGH JUNE 30, 1988				HEAT ASSIST OBLIGATIONS
	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	
BEAVERHEAD.....	210	43	63	\$70,719.00	\$70,913.00
BIG HORN.....	103	22	50	\$24,208.00	\$24,208.00
BLAINE.....	184	44	53	\$51,590.00	\$51,590.00
BROADWATER.....	140	25	36	\$58,307.00	\$59,812.00
CARBON.....	193	46	76	\$44,380.00	\$44,380.00
CARTER.....	38	6	17	\$11,762.00	\$11,762.00
CASCADE.....	1,779	376	350	\$379,181.00	\$389,767.00
CHOUTEAU.....	112	9	42	\$31,090.00	\$31,090.00
CUSTER.....	298	56	80	\$87,673.00	\$90,626.00
DANIELS.....	33	2	15	\$10,465.00	\$10,465.00
DAWSON.....	206	35	45	\$58,403.00	\$62,033.00
DEER LODGE.....	395	80	81	\$117,421.00	\$117,699.00
FALLON.....	53	7	13	\$17,422.00	\$17,422.00
FERGUS.....	260	65	93	\$67,616.00	\$67,894.00
FLATHEAD.....	1,767	447	340	\$612,370.00	\$612,354.00
GALLATIN.....	1,870	196	136	\$262,411.00	\$267,518.00
GARFIELD.....	17	4	8	\$5,601.00	\$5,873.00
GLACIER.....	134	22	46	\$34,425.00	\$34,425.00
GOLDEN VALLEY..	23	2	8	\$7,471.00	\$7,473.00
GRANITE.....	99	20	34	\$30,760.00	\$31,019.00
HILL.....	465	105	89	\$118,922.00	\$118,688.00
JEFFERSON.....	148	28	55	\$40,452.00	\$42,920.00
JUDITH BASIN...	38	4	11	\$15,133.00	\$15,133.00
LAKE.....	663	169	188	\$278,023.00	\$278,023.00
LEWIS & CLARK..	950	166	121	\$272,565.00	\$273,820.00
LIBERTY.....	16	2	5	\$4,122.00	\$4,122.00
LINCOLN.....	770	132	177	\$282,861.00	\$284,887.00
MADISON.....	126	27	49	\$48,496.00	\$48,496.00
MCCONE.....	32	10	16	\$10,643.00	\$10,919.00
MEAGHER.....	53	19	25	\$16,267.00	\$19,442.00
MINERAL.....	187	64	52	\$71,422.00	\$71,422.00
MISSOULA.....	3,062	494	395	\$925,137.00	\$928,333.00
MUSSELSHELL....	138	30	48	\$42,557.00	\$43,210.00
PARK.....	420	98	127	\$121,882.00	\$124,129.00
PETROLEUM.....	9	3	5	\$3,571.00	\$3,571.00
PHILLIPS.....	112	39	45	\$32,464.00	\$32,464.00
PONDERA.....	150	26	63	\$38,580.00	\$38,686.00
POWDER RIVER...	30	10	14	\$7,238.00	\$9,073.00
POWELL.....	151	43	38	\$48,089.00	\$48,283.00
PRAIRIE.....	46	7	30	\$12,586.00	\$12,586.00
RAVALLI.....	1,082	324	285	\$224,572.00	\$352,866.00
RICHLAND.....	223	34	66	\$65,781.00	\$67,070.00
ROOSEVELT.....	90	18	32	\$27,128.00	\$28,155.00
ROSEBUD.....	79	12	21	\$24,209.00	\$25,417.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1987 THROUGH JUNE 30, 1988				HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES		
SANDERS.....	374	976	67	109	\$146,750.00	\$146,867.00
SHERIDAN.....	88	201	10	29	\$31,534.00	\$31,534.00
SILVER BOW.....	1,919	4,522	259	345	\$525,685.00	\$526,024.00
STILLWATER.....	81	201	19	37	\$18,753.00	\$18,753.00
SWEET GRASS.....	43	96	11	20	\$8,724.00	\$8,724.00
TETON.....	156	395	49	65	\$40,953.00	\$40,953.00
TOOLE.....	134	352	30	37	\$36,016.00	\$36,082.00
TREASURE.....	19	45	2	5	\$6,193.00	\$6,193.00
VALLEY.....	187	442	39	76	\$51,955.00	\$54,464.00
WHEATLAND.....	58	145	14	21	\$13,399.00	\$13,573.00
WILBAUX.....	29	82	10	15	\$9,297.00	\$9,297.00
YELLOWSTONE.....	2,064	5,763	335	436	\$549,142.00	\$549,142.00
STATE TOTAL.....	21,106	55,107	4,216	4,738	\$6,154,125.00*	\$6,331,644.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
IN THE HOUSEHOLD.

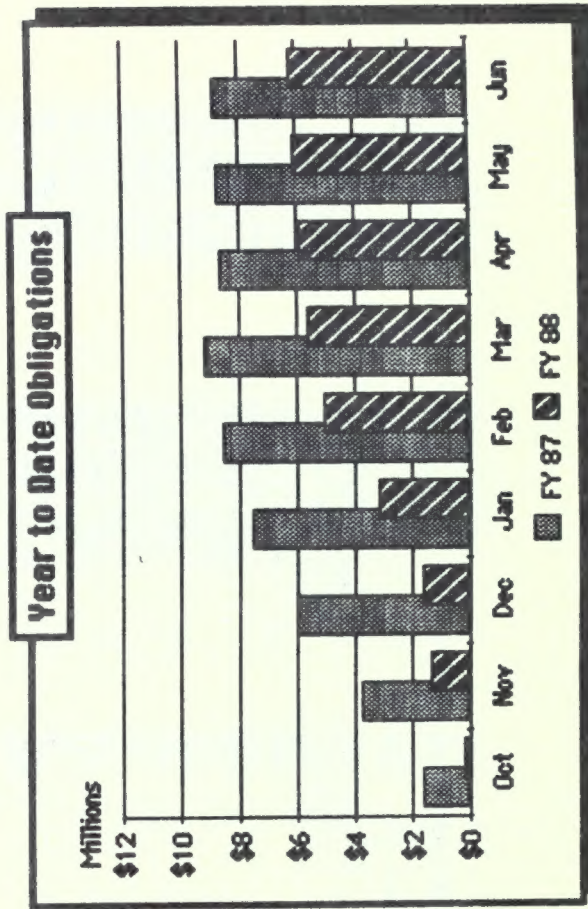
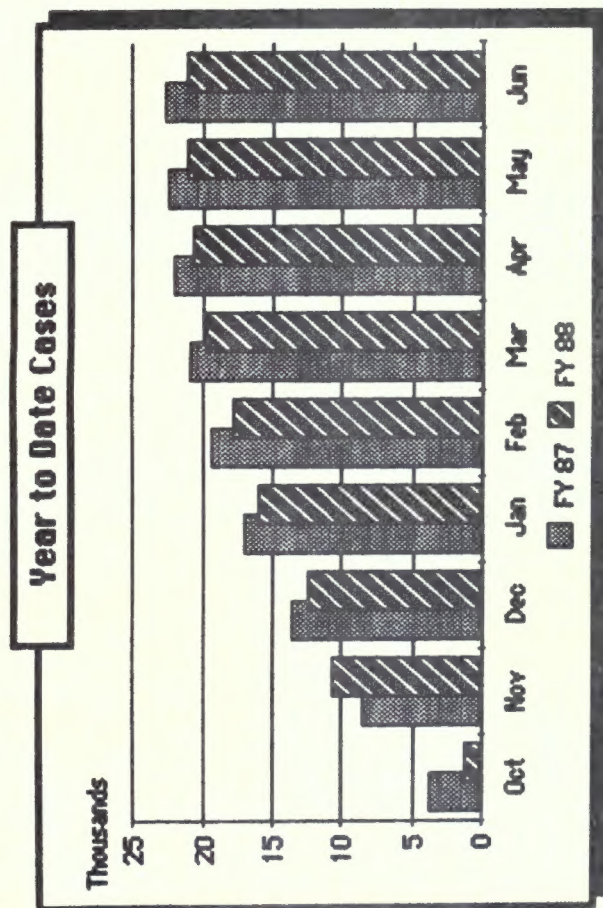
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
CASES.

*THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING
SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE
COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

STATE FISCAL YEAR ENDING JUNE, 1988

FIGURE 4



STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
P. O. BOX 4210
HELENA, MT 59604

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